

Scheme Ref	2022/23 Transport Capital Programme Excerpt	Total Funding	Prev Years Costs	Current 22/23 Budget	Revised 22/23 Budget	Total Spend to 31/08/22	Scheme Cost Est
		£1,000s	£1,000s	£1,000s	£1,000s	£1,000s	£1,000s
	Active Travel Programme						
	Cycle Schemes					40	
	Rougier Street/ Tanners Moat Cycle Gap						15
	Fishergate Gyrotory Ped & Cycle Scheme					1	6,000
	Hospital Fields Road Cycle Improvements					40	800
	Skeldergate - Cycle Improvements at Build-outs					12	150
	Fulford Road - Frederick House Improvements						800
	Tang Hall Lane/ Foss Islands Path Access					13	160
	Nunthorpe Grove/ Southlands Road Improvements	600	46	554	554		10
	Nunnery Lane/ Victor Street - Puffin to Toucan						230
	Manor Lane/ Shipton Road Improvements					14	150
	Chocolate Works Riverside Path Improvements						100
	University East-West Campus Link						4,000
	City Centre North-South Cycle Route						100
	Orbital Cycle Route - Lawrence Street/ James Street/ Regent Street Crossing Improvements						20
CY02/19	Navigation Road One-Way	40	36	5	5	1	5
CY05/21	City Centre Bridges	15		15	15		15
PE05/22	University Road (Heslington Hall) Pedestrian Improvements	30	0	70	95	60	100
	Active Travel Fund						
-	Active Travel Fund Tranche 2					49	
AT01/21	A1237 Ouse Bridge Cycle Route					6	10,000
AT02/21	A19 Shipton Road Cycle Route					106	6,000
AT03/21	City Centre Accessibility: St George's Field Crossing	1,227	128	998	998		100
AT04/21	Wheldrake to Heslington Pedestrian & Cycle Improvements					4	1,000
AT05/21	Acomb Road Cycle Lanes						4,000
AT06/21	People Streets (Ostman Road)					41	700
	Active Travel Fund - Additional Funding						
New	Cycle Parking Improvements	150		150	150		150
New	People Streets (Clifton Green Primary & Badger Hill Primary)	200		200	200		1,400
Total Active Travel Programme		2,262	211	1,992	2,017	387	36,005